

FIRE DISTRICT 11  
GENERAL

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	53,715	59,599	33,289
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	13,905	11,925	0
Motor Vehicle Tax	0	836	861
16/20M VEHICLE TAX	0	125	95
Rec Vehicle Tax	0	12	14
NEIGHBORHOOD REVITALIZAT	0	-87	-129
COMMERCIAL VEHICLE TAX	0	0	71
<b>Total Receipts</b>	13,905	12,811	912
<b>Resources Available</b>	67,620	72,410	34,201
<b>Expenditures</b>			
UTILITIES	1,485	2,800	3,000
INSURANCE	3,702	4,500	4,800
REPAIRS	1,936	6,000	6,200
FUEL	0	700	900
DUES	218	200	200
BUDGET	200	200	200
OTHER	480	2,500	3,000
CAPITAL OUTLAY	0	17,571	24,185
TRANSFER	0	4,650	4,650
<b>Total Expenditures</b>	8,021	39,121	47,135
Unencumbered Cash Balance, Dec. 31	59,599	33,289	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			47,135
Tax Required			12,934
Delinquency Computation			264
Amount of 2017 Ad Valorem Tax			13,198

2016 Levy 3.397  
2016 Valuation 3,581,833

2017 Levy 3.397  
2017 Valuation 3,885,249

Lid limit is \$ 20,202  
Dollars levied are \$ 1,030 more than last year.

FIRE DISTRICT 11  
RESERVE

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016
( )	
Unencumbered Cash Balance, Jan. 1	5,193
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	9
Total Receipts	9
Resources Available	5,202
Expenditures	
INSURANCE	669
Total Expenditures	669
Unencumbered Cash Balance, Dec. 31	4,533

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)

12,168

2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision

2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)

2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)

2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)

3) Net Tax Levy (Base)

12,168

Percentage Adjustments

4) CPI Adjustment - 1.3%			158
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	23,509		
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	818,818		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	711,535		
Increase In Total Personal Property Valuations (cannot be less than zero)	107,283		
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments	130,792		
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	3,885,249		
12) Adjustment Percentage (Line 10 Divided by Line 11)	3.37%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			410
14) Total Percentage Adjustments			568

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)  
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

47,135

39,121

548

39,669

7,466

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

7,466

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

20,202